


Item No. 3 Annex B
MEET. Dt. 25.06.2022

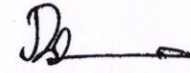
THE BAR COUNCIL OF RAJASTHAN
STATEMENT OF INCOME UPTO 31.03.22 AND
ACTUALS 2020-21 & 2021-22 BUDGET ESTIMATES OF INCOME FOR THE YEAR 2022-23

SUB HEAD	INCOME NAME OF ACCOUNT	BUDGET ESTIMATE 2020-21	ACTUALS 2020-21	BUDGET ESTIMATE 2021-22	ACTUALS 2021-22	BUDGET ESTIMATE 2022-23
1	Enrolment Fee (Nett) (Gen./OBC 4,800/- & ST/SC 2,400/-)	18048000 (4000)	17845600 (3976)	18048000 (4000)	22125600 (4985)	18048000 (4000)
2	Misc. Rec. (Nett) (Sale of Enroll. Forms, Cert. of Cont., Res., Stat. Print & Pub., R.T.I. Fee, N.O.C., Trans. File Fee, Entry & Roll, Copy Charges, AIBE Exam, Ver. rec. etc.)	18000000	16415068	18000000	23424384	19000000
3	Complaint Fee (Rs. 1000/- per comp.)	55000	32100	55000	55930	55000
4	Interest on investment	7000000	11598480	8000000	10738370	9000000
5	Postage & Service Charges	500000	540285	500000	579485	500000
6	Advocate's Identity Card A/C	250000	474230	400000	585450	450000
7	Legal Education Registration Fee (200/- per Cand.)	50000	0	50000	0	50000
8	Process Fee (500/- Per Candidate X 4000 Cand.)	2000000	2286450	2000000	2608500	2500000
9	Advocate's Training Fee (1000/- per candidate X 4000 per Cand.)	4000000	4563000	4000000	5198000	4000000
10	Election Account	320000	0	320000	320000	0
11	Renewal Fees (100/- Per Candidate X 10000 cand.)	1000000	952375	1000000	476655	1000000
12	Building Fund (1000/- Per Candidate X 4000 cand.)	4000000	5047100	4000000	6195671	4000000
	Total Rs.=	55223000	59754688	56373000	72308045	58603000
	Less: Expenditure During the year	40557000	31003834	49932000	38308147	49812000
	SURPLUS(+)	14666000	28750854	6441000	33999898	8791000
	DEFICIT (-)					

NOTE:-

- (1) The Income from Enrolment Fee Shown is on an Estimate of 4000 Enrolment
(2) The Advocate Training Fees shows is on an estimation of 4000 enrolment

Approved.



(R.P. Malik)
Secretary